

Community Transport

CTO Conference
Ross Elson
Director, Rural & Regional Service Delivery & Performance
16 November 2017

what we do



achievements

Certificate in Transport Management

Family and Community Services

Ministry of Health



Federal Department of Health

Bus Operator Accreditation Scheme (BOAS) networking and training

service contract

Current Term 1 October 2016 -30 June 2018

CHSP funding extension 30 June 2020



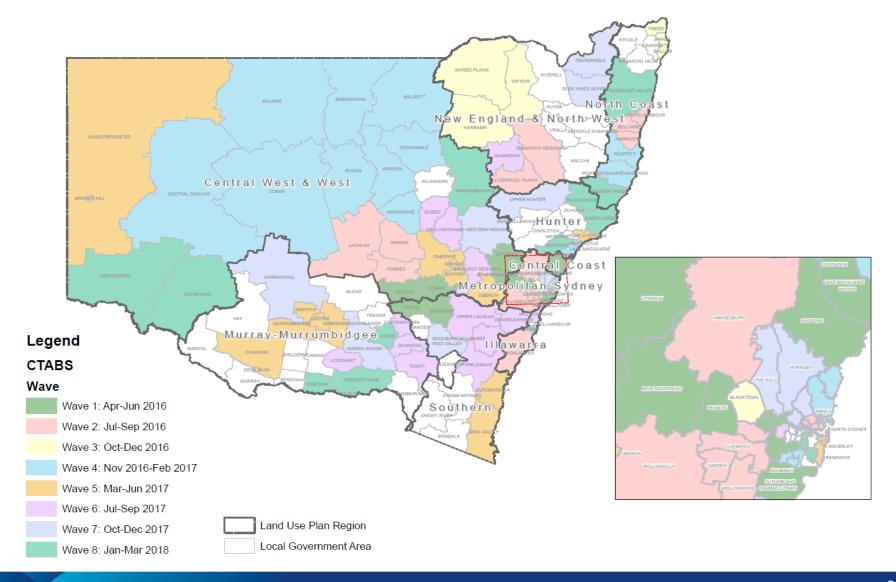
KPI Reporting

Extension options 30 June 2020

service contract

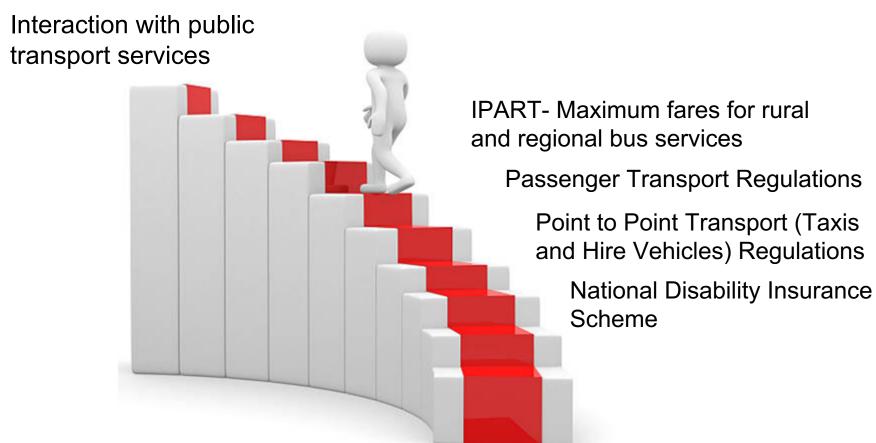
Reporting Requirement	Due	Received
Commencement Asset Register	Oct-2016	98%
Operational Budget	May-2017	99%
Additional Performance/Service Delivery Report	Jul-2017	95 %
Customer Feedback	Jul-2017	 74 %
KPI Reporting	Jul-2017	93%
Aboriginal Engagement Plans	Jul-2017	0 87%
Annual Compliance Returns	Oct-2017	0 73%
Audited Financial Report & Financial Acquittals	Oct-2017	0 67%

CTABS



next year

Greater customer service and choice



questions



